

PRIMARY GOVERNMENT (ENTITYWIDE)

MANATEE CTY VERSION

	County	Population	Excess Unrestricted Net Position	Excess Unrestricted NP AS % of Maximum Allowed UNP
1	Manatee County	387,414	354,873,400	173.13%
2	Pasco County	527,122	9,073,251	4.21%
3	Indian River County	154,939	(8,662,220)	-10.74%
4	Citrus County	147,744	(16,906,964)	-31.08%
5	Collier County	376,086	(83,542,496)	-32.49%
6	Charlotte County	181,770	(51,587,163)	-39.42%
7	Sarasota County	426,275	(102,698,842)	-44.79%
8	St Johns County	254,261	(79,149,508)	-59.40%
9	Orange County	1,386,080	(440,735,408)	-63.66%
10	Columbia County	71,686	(16,247,828)	-65.85%
11	Taylor County	21,569	(6,482,568)	-69.61%
12	Walton County	70,071	(37,830,645)	-76.52%
13	Hamilton County	14,428	(6,194,134)	-84.08%
14	Okeechobee County	42,170	(16,104,066)	-85.50%
15	Hillsborough County	1,444,870	(601,766,900)	-91.51%
16	Bradford County	28,201	(10,033,932)	-91.83%
17	Suwanee County	44,879	(16,649,531)	-96.57%
18	Duval County	970,672	(567,212,112)	-100.36%
19	Jackson County	46,969	(19,189,087)	-101.58%
20	Santa Rosa County	178,928	(51,843,736)	-103.64%
21	Volusia County	538,763	(168,631,589)	-103.88%
22	Gilchrist County	18,582	(8,327,029)	-103.94%
23	Gulf County	16,600	(12,329,216)	-109.74%
24	Broward County	1,952,778	(986,378,200)	-113.38%
25	Lafayette County	8,422	(3,682,288.10)	-120.85%
26	Seminole County	471,735	(199,968,136)	-121.56%
27	Putnam County	73,268	(33,277,898)	-125.76%
28	Bay County	174,705	(188,046,557)	-127.68%
29	Okaloosa County	201,514	(93,743,218)	-132.23%
30	Polk County	690,606	(331,633,293)	-137.60%
31	Osceola County	370,552	(240,186,500)	-146.88%
32	Leon County	290,502	(148,693,684.50)	-152.83%
33	Brevard County	594,469	(286,640,742)	-156.57%
34	Hernando County	188,358	(117,607,137)	-156.92%
35	Marion County	360,421	(188,299,017)	-157.35%
36	Levy County	41,503	(27,278,754.90)	-163.92%
37	Nassau County	85,070	(65,276,298)	-163.93%
38	Wakulla county	32,976	(21,762,082)	-167.84%
39	Flagler County	112,067	(67,021,931)	-171.17%
40	Hendry County	42,022	(33,354,591)	-172.80%
41	St Lucie County	309,359	(181,539,083)	-176.44%
42	Alachua County	267,306	(157,715,660)	-176.53%
43	Gadsden County	45,660	(23,670,532)	-182.78%
44	Washington County	24,922	(15,774,965)	-183.43%
45	Sumter County	132,985	(75,190,808)	-184.59%
46	Highlands County	106,221	(67,417,001)	-186.50%
47	Clay County	219,252	(115,364,507)	-191.27%
48	Liberty County	8,354	(7,842,748)	-193.03%
49	Monroe County	74,228	(181,539,912)	-193.29%
50	Escambia County	315,534	(230,028,408)	-197.38%
51	Madison County	18,529	(15,970,367)	-200.94%
52	Glades County	13,811	(17,187,501)	-202.15%
53	Hardee County	26,937	(29,878,187)	-205.29%
54	Lee County	735,148	(763,303,100.00)	-205.88%
55	Palm Beach County	1,447,857	(1,533,569,687)	-206.24%
56	Union County	14,940	(8,509,724)	-209.53%
57	Martin County	158,598	(244,520,799)	-218.72%
58	Miami Dade County	2,812,130	(6,497,699,100)	-229.53%
59	Holmes County	19,617	(14,923,386)	-235.41%
60	Pinellas County	978,045	(1,001,722,567)	-238.16%
61	Desoto County	38,001	(39,848,742)	-260.20%
62	Lake County	356,495	(246,502,139.70)	-262.61%
63	Franklin County	12,125	(82,424,306)	-283.46%
64	Baker County	29,210	*	*
65	Calhoun County	14,105	*	*
66	Dixie County	16,826	*	*
67	Jefferson County	14,246	*	*

GOVERNMENTAL ACTIVITIES

	County	Population	Excess Unassigned Governmental Fund Balance	Excess Unrestricted FB as % of Maximum Allowed UFB
1	Hamilton County	14,428	3,053,659	40%
2	Gilchrist County	18,582	1,282,085	17%
3	Liberty County	8,354	311,543	7%
4	Glades County	13,811	(736,728)	-9%
5	Taylor County	21,569	(1,528,773)	-14%
6	Indian River County	154,939	(11,767,472)	-18%
7	Franklin County	12,125	(5,091,970)	-19%
8	Pasco County	527,122	(54,335,613)	-22%
9	Washington County	24,922	(2,808,093)	-32%
10	Levy County	41,503	(5,219,186)	-34%
11	Santa Rosa County	178,928	(17,345,500)	-34%
12	Manatee County	387,414	(59,669,100)	-35%
13	St Johns County	254,261	(53,619,529)	-48%
14	Suwanee County	44,879	(10,504,135)	-49%
15	Citrus County	147,744	(25,777,715)	-53%
16	Osceola County	370,552	(108,175,400)	-53%
17	Seminole County	471,735	(72,057,491)	-53%
18	Hillsborough County	1,444,870	(476,031,900)	-54%
19	Collier County	376,086	(124,638,382)	-55%
20	Lee County	735,148	(148,080,100)	-56%
21	Okeechobee County	42,170	(11,222,576)	-57%
22	Bradford County	28,201	(8,131,999)	-57%
23	Polk County	690,606	(123,165,367)	-62%
24	Palm Beach County	1,447,857	(424,360,423)	-62%
25	Columbia County	71,686	(21,829,145)	-62%
26	Desoto County	38,001	(10,804,680)	-63%
27	Charlotte County	181,770	(92,763,441)	-63%
28	Highlands County	106,221	(21,252,663)	-65%
29	Hardee County	26,937	(9,903,695)	-65%
30	Nassau County	85,070	(27,555,969)	-70%
31	Walton County	70,071	(45,938,974)	-74%
32	Pinellas County	978,045	(333,262,396)	-74%
33	Flagler County	112,067	(30,926,643)	-74%
34	Alachua County	267,306	(76,635,290)	-76%
35	Orange County	1,386,080	(481,034,763)	-76%
36	Gadsden County	45,660	(14,589,341)	-77%
37	Jackson County	46,969	(17,970,205)	-78%
38	Okaloosa County	201,514	(46,320,587)	-78%
39	Duval County	970,672	(512,316,200)	-79%
40	Putnam County	73,268	(19,252,496)	-79%
41	Wakulla county	32,976	(15,474,603)	-80%
42	Martin County	158,598	(76,486,344)	-80%
43	Union County	14,940	(3,572,881)	-80%
44	Madison County	18,529	(11,122,098)	-82%
45	Brevard County	594,469	(141,771,866)	-83%
46	Hernando County	188,358	(50,007,011)	-84%
47	Escambia County	315,534	(121,042,495)	-84%
48	Lake County	356,495	(84,439,155)	-86%
49	Clay County	219,252	(46,966,410)	-86%
50	Sumter County	132,985	(37,154,727)	-87%
51	Marion County	360,421	(105,326,403)	-87%
52	St Lucie County	309,359	(102,687,776)	-88%
53	Broward County	1,952,778	(634,179,900)	-89%
54	Monroe County	74,228	(110,597,829)	-92%
55	Bay County	174,705	(92,422,237)	-92%
56	Leon County	290,502	(110,131,962)	-92%
57	Sarasota County	426,275	(206,511,247)	-92%
58	Miami Dade County	2,812,130	(1,704,240,200)	-97%
59	Volusia County	538,763	(155,901,660)	-98%
60	Gulf County	16,600	(12,093,715)	-100%
61	Holmes County	19,617	(6,329,400)	-100%
62	Lafayette County	8,422	(2,962,512)	-100%
63	Hendry County	42,022	(25,201,539)	-106%
64	Baker County	29,210	*	*
65	Calhoun County	14,105	*	*
66	Dixie County	16,826	*	*
67	Jefferson County	14,246	*	*

BUSINESS TYPE ACTIVITIES

	County	Population	Excess Unrestricted Business Net Position	Excess Unrestricted Reserves as % of Maximum Allowed UNP	
1	Nassau County	85,070	7,462,323	792%	
2	Marion County	360,421	76,764,984	608%	
3	Clay County	219,252	26,122,249	446%	
4	Polk County	690,606	152,499,669	436%	
5	Indian River County	154,939	86,302,314	427%	
6	Glades County	13,811	694,904	421%	
7	Columbia County	71,686	5,218,960	399%	
8	Seminole County	471,735	93,329,199	395%	
9	Manatee County	387,414	252,168,300	371%	This Number Includes: PORT (operating & Debt) CAPITAL PROJECTS - Business UTILITIES - DEBT DEBT CROSSOVER LANDFILL CLOSURE
10	Citrus County	147,744	35,391,526	350%	
11	Palm Beach County	1,447,857	302,096,425	349%	
12	Okeechobee County	42,170	105,865	332%	
13	Hillsborough County	1,444,870	386,442,800	326%	
14	Flagler County	112,067	7,535,665	313%	
15	Putnam County	73,268	10,857,991	306%	
16	Pinellas County	978,045	239,903,604	291%	
17	Sarasota County	426,275	168,581,525	257%	
18	Osceola County	370,552	22,111,900	244%	
19	Gulf County	16,600	94,319	238%	
20	St Johns County	254,261	55,819,988	235%	
21	Highlands County	106,221	6,685,351	199%	
22	Hernando County	188,358	26,879,265	185%	
23	Collier County	376,086	128,882,978	162%	
24	Martin County	158,598	25,122,742	139%	
25	Duval County	970,672	60,299,700	98%	
26	Okaloosa County	201,514	21,042,014	98%	
27	Brevard County	594,469	26,529,871	93%	
28	Pasco County	527,122	86,248,684	88%	
29	Escambia County	315,534	9,561,537	79%	
30	Charlotte County	181,770	18,861,781	70%	
31	Volusia County	538,763	18,461,824	65%	
32	Franklin County	12,125	2,048,458	58%	
33	Lee County	735,148	47,082,600	36%	
34	Monroe County	74,228	4,093,413	34%	
35	Alachua County	267,306	1,787,303	32%	
36	Suwanee County	44,879	218,197	31%	
37	Liberty County	8,354	44,507	29%	
38	Hendry County	42,022	158,525	18%	
39	Broward County	1,952,778	20,813,600	9%	
40	Santa Rosa County	178,928	265,919	7%	
41	Sumter County	132,985	-	0%	
42	Jackson County	46,969	(31,684)	-6%	
43	Orange County	1,386,080	(50,560,736)	-28%	
44	Wakulla county	32,976	(2,005,974)	-35%	
45	Bay County	174,705	(37,815,948)	-62%	
46	Desoto County	38,001	(1,274,036)	-70%	
47	Miami Dade County	2,812,130	(1,382,921,100)	-92%	
48	St Lucie County	309,359	(12,785,706)	-116%	
49	Hamilton County	14,428	(394,163)	-118%	
50	Madison County	18,529	(1,282,577)	-119%	
51	Hardee County	26,937	(1,382,736)	-120%	
52	Leon County	290,502	(8,317,627)	-186%	
53	Lake County	356,495	(10,163,980)	-199%	
54	Levy County	41,503	(3,251,242)	-442%	
55	Baker County	29,210	*	*	
56	Bradford County	28,201	*	*	
57	Calhoun County	14,105	*	*	
58	Dixie County	16,826	*	*	
59	Gadsden County	45,660	*	*	
60	Gilchrist County	18,582	*	*	
61	Holmes County	19,617	*	*	
62	Jefferson County	14,246	*	*	
63	Lafayette County	8,422	*	*	
64	Taylor County	21,569	*	*	
65	Union County	14,940	*	*	
66	Walton County	70,071	*	*	
67	Washington County	24,922	*	*	

PRIMARY GOVERNMENT (ENTITYWIDE)

	County	Population	Total Revenues	Total Expenses	Surplus	Property (Ad Valorem) Taxes	Surplus as a % of Property Taxes	Total Unrestricted Net Position	**Maximum Allowed Unrestricted NP	Excess Unrestricted Net Position	Excess Unrestricted NP AS % of Maximum Allowed UNP
1	Manatee County	387,414	824,431,000	683,242,000	141,189,000	239,454,000	59%	559,846,000	204,972,600	354,873,400	173%
2	Pasco County	527,122	878,005,687	718,213,704	159,791,983	243,163,508	66%	224,537,362	215,464,111	9,073,251	4%
3	Indian River County	154,939	291,055,067	268,765,660	22,289,407	105,227,881	21%	71,967,478	80,629,698	(8,662,220)	-11%
4	Citrus County	147,744	185,186,174	181,311,645	3,874,529	69,944,548	6%	37,486,530	54,393,494	(16,906,964)	-31%
5	Collier County	376,086	1,071,307,723	857,135,980	214,171,743	356,098,756	60%	173,598,298	257,140,794	(83,542,496)	-32%
6	Charlotte County	181,770	507,695,655	436,235,874	71,459,781	142,861,892	50%	79,283,599	130,870,762	(51,587,163)	-39%
7	Sarasota County	426,275	796,975,992	764,352,304	32,623,688	225,165,283	14%	126,606,849	229,305,691	(102,698,842)	-45%
8	St Johns County	254,261	556,085,399	444,159,303	111,926,096	181,766,713	62%	54,098,283	133,247,791	(79,149,508)	-59%
9	Orange County	1,386,080	2,657,801,550	2,307,643,654	350,157,896	839,572,459	42%	251,557,688	692,293,096	(440,735,408)	-64%
10	Columbia County	71,686	76,747,818	82,252,860	(5,505,042)	20,005,264	-28%	8,428,030	24,675,858	(16,247,828)	-66%
11	Taylor County	21,569	28,396,198	31,043,608	(2,647,410)	11,339,517	-23%	2,830,514	9,313,082	(6,482,568)	-70%
12	Walton County	70,071	183,179,857	164,803,065	18,376,792	66,731,083	28%	11,610,275	49,440,920	(37,830,645)	-77%
13	Hamilton County	14,428	24,919,005	24,556,577	362,428	8,318,080	4%	1,172,839	7,366,973	(6,194,134)	-84%
14	Okeechobee County	42,170	59,005,020	62,787,040	(3,782,020)	15,038,822	-25%	2,732,046	18,836,112	(16,104,066)	-85%
15	Hillsborough County	1,444,870	2,701,098,000	2,191,993,000	509,105,000	820,638,000	62%	55,831,000	657,597,900	(601,766,900)	-92%
16	Bradford County	28,201	32,809,449	36,423,747	(3,614,298)	8,118,615	-45%	893,192	10,927,124	(10,033,932)	-92%
17	Suwanee County	44,879	58,338,516	57,467,785	870,731	16,802,698	5%	590,805	17,240,336	(16,649,531)	-97%
18	Duval County	970,672	1,968,879,000	1,883,854,000	85,025,000	674,500,000	13%	(2,055,912)	565,156,200	(567,212,112)	-100%
19	Jackson County	46,969	68,483,053	62,967,501	5,515,552	11,850,601	47%	(298,837)	18,890,250	(19,189,087)	-102%
20	Santa Rosa County	178,928	176,407,137	166,747,992	9,659,145	56,284,626	17%	(1,819,338)	50,024,398	(51,843,736)	-104%
21	Volusia County	538,763	614,660,283	541,127,503	73,532,780	267,935,658	27%	(6,293,338)	162,338,251	(168,631,589)	-104%
22	Gilchrist County	18,582	25,864,971	26,703,334	(838,363)	7,546,241	-11%	(316,029)	8,011,000	(8,327,029)	-104%
23	Gulf County	16,600	45,941,873	37,449,895	8,491,978	13,072,730	65%	(1,094,247)	11,234,969	(12,329,216)	-110%
24	Broward County	1,952,778	3,300,218,000	2,899,884,000	400,334,000	1,031,880,000	39%	(116,413,000)	869,965,200	(986,378,200)	-113%
25	Lafayette County	8,422	9,784,924	10,156,817	(371,893)	2,439,480	-15%	(635,243)	3,047,045	(3,682,288.10)	-121%
26	Seminole County	471,735	576,404,170	548,324,096	28,080,074	219,942,799	13%	(35,470,907)	164,497,229	(199,968,136)	-122%
27	Putnam County	73,268	100,463,086	88,201,805	12,261,281	38,278,392	32%	(6,817,356)	26,460,542	(33,277,898)	-126%
28	Bay County	174,705	483,435,088	490,938,663	(7,503,575)	83,829,900	-9%	(40,764,958)	147,281,599	(188,046,557)	-128%
29	Okaloosa County	201,514	278,961,286	236,308,767	42,652,519	65,605,417	65%	(22,850,588)	70,892,630	(93,743,218)	-132%
30	Polk County	690,606	893,121,095	803,349,892	89,771,203	255,492,946	35%	(90,628,325)	241,004,968	(331,633,293)	-138%
31	Osceola County	370,552	632,375,000	545,085,000	87,290,000	198,663,000	44%	(76,661,000)	163,525,500	(240,186,500)	-147%
32	Leon County	290,502	302,542,263	324,304,145	(21,761,882)	144,538,646	-15%	(51,402,441)	97,291,244	(148,693,684.50)	-153%
33	Brevard County	594,469	689,876,365	610,239,746	79,636,619	232,615,123	34%	(103,568,818)	183,071,924	(286,640,742)	-157%
34	Hernando County	188,358	260,691,748	249,827,139	10,864,609	72,134,343	15%	(42,658,995)	74,948,142	(117,607,137)	-157%
35	Marion County	360,421	444,236,972	398,906,778	45,330,194	124,312,659	36%	(68,626,984)	119,672,033	(188,299,017)	-157%
36	Levy County	41,503	54,023,145	55,471,373	(1,448,228.00)	16,444,493	-9%	(10,637,343)	16,641,412	(27,278,754.90)	-164%
37	Nassau County	85,070	144,678,612	132,730,049	11,948,563	75,024,492	16%	(25,457,283)	39,819,015	(65,276,298)	-164%
38	Wakulla county	32,976	45,446,946	43,218,730	2,228,216	9,227,820	24%	(8,796,463)	12,965,619	(21,762,082)	-168%
39	Flagler County	112,067	142,446,994	130,515,262	11,931,732	71,490,768	17%	(27,867,352)	39,154,579	(67,021,931)	-171%
40	Hendry County	42,022	64,381,054	64,341,814	39,240	17,424,206	0%	(14,052,047)	19,302,544	(33,354,591)	-173%
41	St Lucie County	309,359	347,794,132	342,960,530	4,833,602	175,283,557	3%	(78,650,924)	102,888,159	(181,539,083)	-176%
42	Alachua County	267,306	312,517,588	297,803,936	14,713,652	135,558,130	11%	(68,374,479)	89,341,181	(157,715,660)	-177%
43	Gadsden County	45,660	41,839,008	43,167,260	(1,328,252)	12,046,702	-11%	(10,720,354)	12,950,178	(23,670,532)	-183%
44	Washington County	24,922	28,509,958	28,666,677	(156,719)	8,225,275	-2%	(7,174,962)	8,600,003	(15,774,965)	-183%
45	Sumter County	132,985	135,005,186	135,779,721	(774,535)	59,834,628	-1%	(34,456,892)	40,733,916	(75,190,808)	-185%
46	Highlands County	106,221	134,013,363	120,493,214	13,520,149	39,979,150	34%	(31,269,037)	36,147,964	(67,417,001)	-187%
47	Clay County	219,252	210,645,656	201,047,775	9,597,881	80,468,701	12%	(55,050,174)	60,314,333	(115,364,507)	-191%
48	Liberty County	8,354	16,047,136	13,543,063	2,504,073	2,154,449	116%	(3,779,829)	4,062,919	(7,842,748)	-193%
49	Monroe County	74,228	377,352,079	313,073,088	64,278,991	86,857,839	74%	(87,617,986)	93,921,926	(181,539,912)	-193%
50	Escambia County	315,534	415,683,067	388,461,355	27,221,712	124,915,785	22%	(113,490,001)	116,538,407	(230,028,408)	-197%
51	Madison County	18,529	26,760,100	26,492,973	267,127	7,055,767	4%	(8,022,475)	7,947,892	(15,970,367)	-201%

GOVERNMENTAL ACTIVITIES

	County	Population	Property (Ad Valorem) Taxes	Governmental Revenues	Governmental Expenses	Net Increase (Decrease)	Net Increase (Decrease) as % of Property Taxes	Unassigned Governmental Reserves (fund Balance)	Maximum Governmental Reserves	Excess Unassigned Governmental Reserves	Excess Unrestricted Cash as % of Maximum Allowed UC
1	Hamilton County	14,428	8,318,080	25,231,265	25,685,044	(453,779)	-5%	10,759,172	7,705,513	3,053,659	40%
2	Gilchrist County	18,582	7,546,241	26,875,145	25,531,108	1,344,037	18%	8,941,417	7,659,332	1,282,085	17%
3	Liberty County	8,354	2,154,449	15,811,717	14,027,452	1,784,265	83%	4,519,779	4,208,236	311,543	7%
4	Glades County	13,811	6,065,144	28,427,137	26,326,871	2,100,266	35%	7,161,333	7,898,061	(736,728)	-9%
5	Taylor County	21,569	11,339,517	39,458,074	36,435,419	3,022,655	27%	9,401,853	10,930,626	(1,528,773)	-14%
6	Indian River County	154,939	105,227,881	232,815,505	214,585,281	18,230,224	17%	52,608,112	64,375,584	(11,767,472)	-18%
7	Franklin County	12,125	50,086,923	92,177,743	90,485,070	1,692,673	3%	22,053,551	27,145,521	(5,091,970)	-19%
8	Pasco County	527,122	243,163,508	899,358,827	832,411,936	66,946,891	28%	195,387,968	249,723,581	(54,335,613)	-22%
9	Washington County	24,922	8,225,275	31,030,103	29,133,095	1,897,008	23%	5,931,836	8,739,929	(2,808,093)	-32%
10	Levy County	41,503	16,444,493	56,487,361	51,651,964	4,835,397	29%	10,276,403	15,495,589	(5,219,186)	-34%
11	Santa Rosa County	178,928	56,284,626	169,042,070	171,407,331	(2,365,261)	-4%	34,076,699	51,422,199	(17,345,500)	-34%
12	Manatee County	387,414	239,454,000	622,796,000	567,727,000	55,069,000	23%	110,649,000	170,318,100	(59,669,100)	-35%
13	St Johns County	254,261	181,766,713	409,373,811	375,690,099	33,683,712	19%	59,087,501	112,707,030	(53,619,529)	-48%
14	Suwanee County	44,879	16,802,698	73,181,883	71,854,956	1,326,927	8%	11,052,352	21,556,487	(10,504,135)	-49%
15	Citrus County	147,744	69,944,548	164,215,809	162,548,664	1,667,145	2%	22,986,884	48,764,599	(25,777,715)	-53%
16	Osceola County	370,552	198,663,000	731,002,000	679,478,000	51,524,000	26%	95,668,000	203,843,400	(108,175,400)	-53%
17	Seminole County	471,735	219,942,799	490,743,453	450,466,318	40,277,135	18%	63,082,404	135,139,895	(72,057,491)	-53%
18	Hillsborough County	1,444,870	820,638,000	3,342,388,000	2,920,903,000	421,485,000	51%	400,239,000	876,270,900	(476,031,900)	-54%
19	Collier County	376,086	356,098,756	965,998,831	761,152,046	204,846,785	58%	103,707,232	228,345,614	(124,638,382)	-55%
20	Lee County	735,148	374,968,000	873,073,000	877,357,000	(4,284,000)	-1%	115,127,000	263,207,100	(148,080,100)	-56%
21	Okeechobee County	42,170	15,038,822	64,936,402	65,277,367	(340,965)	-2%	8,360,634	19,583,210	(11,222,576)	-57%
22	Bradford County	28,201	8,118,615	47,168,687	47,185,491	(16,804)	0%	6,023,648	14,155,647	(8,131,999)	-57%
23	Polk County	690,606	255,492,946	761,204,711	658,684,194	102,520,517	40%	74,439,891	197,605,258	(123,165,367)	-62%
24	Palm Beach County	1,447,857	1,215,729,274	2,475,231,175	2,265,615,180	209,615,995	17%	255,324,131	679,684,554	(424,360,423)	-62%
25	Columbia County	71,686	20,005,264	117,569,011	116,440,272	1,128,739	6%	13,102,937	34,932,082	(21,829,145)	-62%
26	Desoto County	38,001	15,627,646	62,112,708	57,254,328	4,858,380	31%	6,371,618	17,176,298	(10,804,680)	-63%
27	Charlotte County	181,770	142,861,892	500,789,442	491,237,438	9,552,004	7%	54,607,790	147,371,231	(92,763,441)	-63%
28	Highlands County	106,221	39,979,150	125,023,524	109,735,347	15,288,177	38%	11,667,941	32,920,604	(21,252,663)	-65%
29	Hardee County	26,937	13,993,907	49,971,261	51,006,359	(1,035,098)	-7%	5,398,213	15,301,908	(9,903,695)	-65%
30	Nassau County	85,070	75,024,492	165,234,519	130,765,322	34,469,197	46%	11,673,628	39,229,597	(27,555,969)	-70%
31	Walton County	70,071	66,731,083	214,647,477	207,812,804	6,834,673	10%	16,404,867	62,343,841	(45,938,974)	-74%
32	Pinellas County	978,045	543,977,434	1,540,541,919	1,498,612,256	41,929,663	8%	116,321,281	449,583,677	(333,262,396)	-74%
33	Flagler County	112,067	71,490,768	131,473,690	138,381,242	(6,907,552)	-10%	10,587,730	41,514,373	(30,926,643)	-74%
34	Alachua County	267,306	135,558,130	353,441,829	337,262,979	16,178,850	12%	24,543,604	101,178,894	(76,635,290)	-76%
35	Orange County	1,386,080	839,572,459	2,309,097,789	2,103,647,870	205,449,919	24%	150,059,598	631,094,361	(481,034,763)	-76%
36	Gadsden County	45,660	12,046,702	65,874,822	63,082,345	2,792,477	23%	4,335,363	18,924,704	(14,589,341)	-77%
37	Jackson County	46,969	11,850,601	78,519,607	76,932,627	1,586,980	13%	5,109,583	23,079,788	(17,970,205)	-78%
38	Okaloosa County	201,514	65,605,417	240,902,635	196,822,410	44,080,225	67%	12,726,136	59,046,723	(46,320,587)	-78%
39	Duval County	970,672	674,500,000	2,271,578,000	2,169,004,000	102,574,000	15%	138,385,000	650,701,200	(512,316,200)	-79%
40	Putnam County	73,268	38,278,392	87,276,383	81,158,359	6,118,024	16%	5,095,012	24,347,508	(19,252,496)	-79%
41	Wakulla county	32,976	9,227,820	65,226,511	64,764,035	462,476	5%	3,954,608	19,429,211	(15,474,603)	-80%
42	Martin County	158,598	188,544,685	373,370,962	317,107,728	56,263,234	30%	18,645,974	95,132,318	(76,486,344)	-80%
43	Union County	14,940	2,362,893	14,630,197	14,808,555	(178,358)	-8%	869,686	4,442,567	(3,572,881)	-80%
44	Madison County	18,529	7,055,767	47,045,626	45,282,516	1,763,110	25%	2,462,657	13,584,755	(11,122,098)	-82%
45	Brevard County	594,469	232,615,123	630,402,184	566,683,348	63,718,836	27%	28,233,138	170,005,004	(141,771,866)	-83%
46	Hernando County	188,358	72,134,343	211,523,357	197,844,007	13,679,350	19%	9,346,191	59,353,202	(50,007,011)	-84%
47	Escambia County	315,534	124,915,785	448,258,364	478,312,170	(30,053,806)	-24%	22,451,156	143,493,651	(121,042,495)	-84%
48	Lake County	356,495	123,327,147	334,506,687	326,469,237	8,037,450	7%	13,501,616	97,940,771	(84,439,155)	-86%
49	Clay County	219,252	80,468,701	210,174,644	181,307,224	28,867,420	36%	7,425,757	54,392,167	(46,966,410)	-86%

BUSINESS TYPE ACTIVITIES

	County	Population	Business Revenues	Business Expenses	Net Increase (Decrease)	Charges for Services	Net Increase	Unrestricted Business Reserves	Maximum Business Reserves	Excess Unrestricted Business Reserves	Excess Unrestricted Cash as % of Maximum Allowed UC
							(Decrease) as % of Charges for Services				
1	Nassau County	85,070	4,631,670	3,138,966	1,492,704	4,388,919	34%	8,404,013	941,690	7,462,323	792%
2	Marion County	360,421	77,072,045	42,118,674	34,953,371	39,738,740	88%	89,400,586	12,635,602	76,764,984	608%
3	Clay County	219,252	21,931,893	19,503,816	2,428,077	19,217,211	13%	31,973,394	5,851,145	26,122,249	446%
4	Polk County	690,606	189,803,014	116,613,254	73,189,760	135,329,124	54%	187,483,645	34,983,976	152,499,669	436%
5	Indian River County	154,939	74,791,854	67,353,093	7,438,761	56,749,937	13%	106,508,242	20,205,928	86,302,314	427%
6	Glades County	13,811	665,912	549,966	115,946	588,655	20%	859,894	164,990	694,904	421%
7	Columbia County	71,686	4,609,853	4,357,387	252,466	3,691,440	7%	6,526,176	1,307,216	5,218,960	399%
8	Seminole County	471,735	106,534,107	78,705,991	27,828,116	74,487,141	37%	116,940,996	23,611,797	93,329,199	395%
9	Manatee County	387,414	318,256,000	226,849,000	91,407,000	207,118,000	44%	320,223,000	68,054,700	252,168,300	371%
10	Citrus County	147,744	43,879,733	33,746,006	10,133,727	30,074,767	34%	45,515,328	10,123,802	35,391,526	350%
11	Palm Beach County	1,447,857	354,208,745	288,392,582	65,816,163	269,923,475	24%	388,614,200	86,517,775	302,096,425	349%
12	Okeechobee County	42,170	127,180	106,372	20,808	45,804	45%	137,777	31,912	105,865	332%
13	Hillsborough County	1,444,870	481,046,000	394,954,000	86,092,000	363,734,000	24%	504,929,000	118,486,200	386,442,800	326%
14	Flagler County	112,067	9,721,162	8,031,124	1,690,038	7,183,481	24%	9,945,002	2,409,337	7,535,665	313%
15	Putnam County	73,268	16,993,213	11,835,740	5,157,473	13,557,940	38%	14,408,713	3,550,722	10,857,991	306%
16	Pinellas County	978,045	333,383,367	274,431,096	58,952,271	294,469,257	20%	322,232,933	82,329,329	239,903,604	291%
17	Sarasota County	426,275	246,090,368	218,846,348	27,244,020	69,054,787	39%	234,235,429	65,653,904	168,581,525	257%
18	Osceola County	370,552	38,363,000	30,207,000	8,156,000	22,412,000	36%	31,174,000	9,062,100	22,111,900	244%
19	Gulf County	16,600	606,457	132,002	474,455	125,519	378%	133,920	39,601	94,319	238%
20	St Johns County	254,261	116,516,337	79,093,724	37,422,613	76,687,290	49%	79,548,105	23,728,117	55,819,988	235%
21	Highlands County	106,221	11,684,953	11,179,872	505,081	4,729,058	11%	10,039,313	3,353,962	6,685,351	199%
22	Hernando County	188,358	64,186,705	48,326,400	15,860,305	46,536,961	34%	41,377,185	14,497,920	26,879,265	185%
23	Collier County	376,086	350,034,327	265,532,368	84,501,959	226,670,241	37%	208,542,688	79,659,710	128,882,978	162%
24	Martin County	158,598	77,676,446	60,448,061	17,228,385	60,556,643	28%	43,257,160	18,134,418	25,122,742	139%
25	Duval County	970,672	228,576,000	204,261,000	24,315,000	132,153,000	18%	121,578,000	61,278,300	60,299,700	98%
26	Okaloosa County	201,514	90,981,182	71,278,824	19,702,358	72,084,592	27%	42,425,661	21,383,647	21,042,014	98%
27	Brevard County	594,469	111,964,933	94,943,720	17,021,213	84,066,306	20%	55,012,987	28,483,116	26,529,871	93%
28	Pasco County	527,122	366,762,565	326,684,019	40,078,546	188,937,408	21%	184,253,890	98,005,206	86,248,684	88%
29	Escambia County	315,534	40,016,438	40,289,566	(273,128)	36,403,702	-1%	21,648,407	12,086,870	9,561,537	79%
30	Charlotte County	181,770	119,408,728	89,854,080	29,554,648	97,942,259	30%	45,818,005	26,956,224	18,861,781	70%
31	Volusia County	538,763	123,090,245	94,648,282	28,441,963	67,065,634	42%	46,856,309	28,394,485	18,461,824	65%
32	Franklin County	12,125	16,818,093	11,839,236	4,978,857	13,590,577	37%	5,600,229	3,551,771	2,048,458	58%
33	Lee County	735,148	490,696,000	437,398,000	53,298,000	305,652,000	17%	178,302,000	131,219,400	47,082,600	36%
34	Monroe County	74,228	62,982,899	40,714,347	22,268,552	31,413,033	71%	16,307,717	12,214,304	4,093,413	34%
35	Alachua County	267,306	18,414,714	18,653,211	(238,497)	10,614,739	-2%	7,383,266	5,595,963	1,787,303	32%
36	Suwanee County	44,879	4,786,109	2,309,926	2,476,183	1,018,649	243%	911,175	692,978	218,197	31%
37	Liberty County	8,354	1,158,393	511,482	646,911	334,351	193%	197,952	153,445	44,507	29%
38	Hendry County	42,022	1,894,298	2,895,839	(1,001,541)	1,805,284	-55%	1,027,277	868,752	158,525	18%
39	Broward County	1,952,778	891,151,000	746,118,000	145,033,000	620,427,000	23%	244,649,000	223,835,400	20,813,600	9%
40	Santa Rosa County	178,928	19,162,798	13,173,923	5,988,875	14,015,207	43%	4,218,096	3,952,177	265,919	7%
41	Sumter County	132,985	-	-	-	-	0%	-	-	-	0%
42	Jackson County	46,969	3,306,473	1,748,124	1,558,349	1,322,461	118%	492,753	524,437	(31,684)	-6%
43	Orange County	1,386,080	732,872,716	594,994,313	137,878,403	310,284,319	44%	127,937,558	178,498,294	(50,560,736)	-28%
44	Wakulla county	32,976	22,913,654	19,181,381	3,732,273	3,559,422	105%	3,748,440	5,754,414	(2,005,974)	-35%
45	Bay County	174,705	199,754,581	202,470,731	(2,716,150)	63,408,984	-4%	22,925,271	60,741,219	(37,815,948)	-62%
46	Desoto County	38,001	6,802,883	6,039,408	763,475	4,961,972	15%	537,786	1,811,822	(1,274,036)	-70%

